
Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS

Desired Community Condition(s)

City real property is effectively obtained and managed in the public's interests, & disposed of when public purpose has changed.

Program Strategy: REAL PROPERTY

34505

To provide comprehensive real property services to Mayor's Office, City Council, and client departments.

Department: LEGAL

Service Activities

Real Property

Open Space Real Property

Strategy Purpose and Description

The Real Property Program is organized in a manner which provides professional real property services that are required by client departments. The program is organized to insure that client departments have competent and prompt access to real property services. These include property purchases, sales, appraisals, environmental impact services, research and maintaining A.G.I.S. property inventory. This will result in maximum benefit to the department and the City as a whole. The primary clients of the Program Strategy are the Mayor's Office, City Council and city departments.

Changes and Key Initiatives

In FY04 the Real Property Program reorganized to better serve the needs of the client departments. This reorganization will better align positions with proper classifications to reflect the needs and specialties that are provided in this Program for the benefit of the client departments.

Complete property acquisitions, Right of Way and Easements for the City of Albuquerque in a timely and professional manner

FY05 initiatives accomplished by Real Property Activity:

Right of Ways & Easements have been obtained for Rio Grande Bike Trail., Rapid Ride Stations, Unser Blvd.

Grants of Entry for Paseo Del Norte have been obtained.

FY05 Initiatives completed by Open Space Activity:

Open Space properties have been expanded by the donation of 244 acres including a large portion of the Tijeras Arroyo.

Input Measure (\$000's)

2001	110	110 GENERAL FUND	588
2002	110	110 GENERAL FUND	588
2003	110	110 GENERAL FUND	363
2004	110	110 GENERAL FUND	382
2005	110	110 GENERAL FUND	467
2006	110	110 GENERAL FUND	498

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Professionally maximize real property assets for the City as a whole and for client departments.	Acquisition and disposal of real property is activated by client department requests And market demand-# real property transactions.	2001				

2002	1,040			
2003	1,040		19	
2004	1,040		6	
2005	1,040	16	27	<i>Acquisition and sale of property is activated by client department requests and market demand.</i>
2006	40			

Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS**Parent Program Strategy: REAL PROPERTY****Department: LEGAL****Service Activity: Real Property****3444000*****Service Activity Purpose and Description***

The Real Property activity provides comprehensive real property services to client departments. These services include property purchases, sales, appraisals, environmental impact services, research and maintaining A.G.I.S. property inventory. The primary customers are City Council and City departments. The customer condition addressed is that client departments can operate in an environment with full confidence that their real property needs are being met with a professional and competent staff therefore freeing the departments to concentrate resources on their particular area of expertise.

Changes and Key Initiatives

Complete the acquisition/condemnation of property for Fire Station # 5.

Complete the acquisition of De Anza Motel and Larry's Drive In.

Acquire properties as requested by City departments.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	527
2003	110	110 GENERAL FUND	362
2004	110	110 GENERAL FUND	381
2005	110	110 GENERAL FUND	422
2006	110	110 GENERAL FUND	450

Strategic Accomplishments

FY/01: 35 acquisitions 9 sales

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# plotted parcels in the City of Albuquerque's inventory	2001			3,140	
	2002	TBD		2319	
# plotted parcels in the City of Albuquerque's inventory	2003	TBD		2366	
	2004	5		2274	
	2005	5	2274	2284	
	2006	2284			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Acquisition of Real Property, based on market demand☐	2001			15	
Acquisition of Real Property, based on market demand☐	2002	TBD		19	
	2003	TBD		19	

2004	10		6
2005	10	16	22
2006	10		

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Disposal of surplus real property	2001			5	
	2002	5		4	
Disposal of surplus real property	2003	5		0	<i>Position vacant, learning curve for Real Property and City Council with regard to disposal.</i>
	2004	5		4	<i>\$ 140,000</i>
	2005	5		5	
	2006	5			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of Right of Way Projects	2006	TBD			

Goal: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS**Parent Program Strategy: REAL PROPERTY****Department: LEGAL****Service Activity: Open Space Real Property****3445000*****Service Activity Purpose and Description***

The Open Space real property service activity provides real property services for the sale and contract management of open space trade lands. These services include appraisals and other professional services as necessary. Open space trade lands sale proceeds are deposited in the open space trust fund in accordance with administrative and City Council policy.

Changes and Key Initiatives

For FY/04 an RFP will be completed to propose the sale of open space property.

Complete the acquisition of seven Petroglyph National Monument parcels.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	61
2003	110	110 GENERAL FUND	1
2004	110	110 GENERAL FUND	1
2005	110	110 GENERAL FUND	45
2006	110	110 GENERAL FUND	48

Strategic Accomplishments

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
<hr/>					
# sales of trade land property for Open Space	2001			1 parcel	
	2002	TBD		0	<i>Moratorium on sales</i>
# sales of trade land property for Open Space	2003	TBD		0	<i>Moratorium on sales</i>
	2004	TBD		4	<i>2 purchases and 2 exchanges resulting in 244 acres added to Open Space Inventory</i>
	2005	TBD		0	<i>There were 2 exchanges of trade land property made in FY05</i>
	2006	TBD			